

2020-2029 Operating Impact From Capital

Projects	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total 2025- 2029	Total 2020- 2029
Transforming Corporate Support	129.5	129.5	129.5	129.5	129.5	129.5	129.5	129.5	129.5	129.5	647.5	1,295.1
Connected Officer	927.2	927.2	3,013.6	3,708.9	3,708.9	3,708.9	3,708.9	3,708.9	3,708.9	3,708.9	18,544.6	30,830.4
Radio Replacement	175.0	175.0	175.0	175.0	175.0	175.0	175.0	175.0	175.0	175.0	875.0	1,750.0
Body Worn Camera	2,500.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	25,000.0	47,500.0
Peer to Peer Site	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	141.0	1,410.0
ANCOE (Enterprise Business Intelligence, Global Search)	547.0	810.0	810.0	810.0	1,010.0	1,010.0	1,010.0	1,010.0	1,010.0	1,010.0	5,050.0	9,037.0
Total Projects Operating Impact	4,419.7	7,182.7	9,269.1	9,964.4	10,164.4	10,164.4	10,164.4	10,164.4	10,164.4	10,164.4	50,258.2	91,822.5
Incremental Operating Impact	3,406.2	2,763.0	2,086.4	695.4	200.0	0.0	0.0	0.0	0.0	0.0		9,150.9