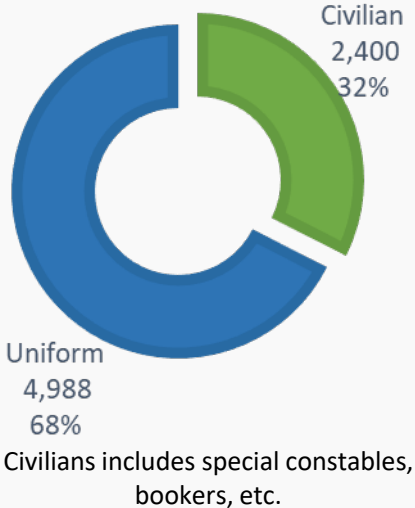


TORONTO POLICE SERVICE

Get to know the 2021 Budget Request

2021 Funded Positions



Significant enhancements made to community safety and priorities that are important to the City by reallocating and reprioritizing existing resources within the budget

Greater focus on crisis call response

Neighbourhood Community Officers (N.C.O.)

Focus on preventing and investigating Hate Crime and Shootings

Focus on member health and wellness

Road Safety and Vision Zero

Modernization

Where the money comes from

87.5%
Property Tax

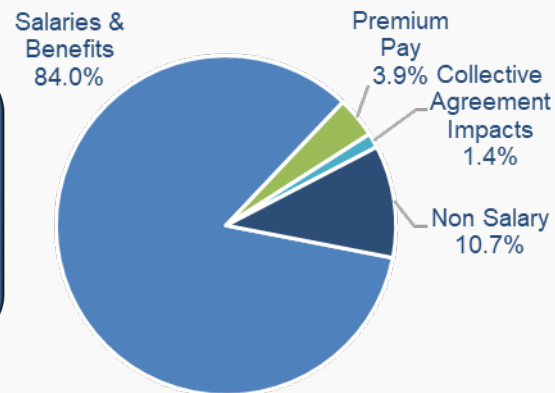
5.5%
Recoveries and Grants

4.4%
User Fees

2.6%
Reserve Funds

2021 Operating Request
\$1,229.5M Gross
\$1,076.2M Net

Where the money goes



89% of the budget is salary related

Where the money goes

2021-2030 Capital Program Request
\$614.7M Gross
\$212.5M Net

38.4%
Land & Facilities

33.4%
IT

13.7%
Vehicles

8.4%
Equipment

6.1%
Communication